

LAPORAN REALISASI ANGGARAN DIPA TAHUN 2023
BULAN : JUNI

SATKER/KODE SATKER : 402851, 402852/ PENGADILAN AGAMA MAUMERE
 PROPINSI : 24 NUSA TENGGARA TIMUR
 BAGIAN ANGGARAN : 005 MAHKAMAH AGUNG
 NO. DIPA : SP DIPA-005.01.2.402851/2023/ 30 November 2022
 : SP DIPA-005.04.2.402852/2023/ 30 November 2022

| NO | KODE | JENIS BELANJA/MAK *) | PAGU DIPA | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | PENGEMBALIAN S/D BLN INI | JUMLAH NETTO S/D BLN INI | SISA DANA S/D BULAN INI | | KET. |
|----|-----------|--------------------------------------------------------------------|----------------------|-----------------------------|--------------------------|--------------|---------------------|--------------|-------------------------|----------------|-----------------------------|-----------------------------|-------------------------|----------------|------|
| | | | | | TOTAL | % 7=(6/4) | TOTAL | % 9=(8/4) | TOTAL | % 11=(10/4) | | | TOTAL | % 15=(14/4) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/4) | 8 | 9=(8/4) | 10=(6+8) | 11=(10/4) | 12 | 13 | 14=(5-10) | 15=(14/4) | 16 |
| 1 | 005.01.WA | Program Dukungan Manajemen & Pe16laksanaan Tugas Teknis Lainnya MA | | | | | | | | | | | | | |
| | 1066.EAA | Layanan Perkantoran | | | | | | | | | | | | | |
| | 001 | PEMBAYARAN GAJI & TUNJANGAN | 1.565.161.000,00 | 1.565.161.000,00 | 651.640.673,00 | 41,63 | 210.501.103,00 | 13,45 | 862.141.776,00 | 55,08 | | 862.141.776,00 | 703.019.224,00 | 44,92 | |
| | A | Pembayaran Gaji dan Tunjangan | 1.565.161.000,00 | 1.565.161.000,00 | 651.640.673,00 | 41,63 | 210.501.103,00 | 13,45 | 862.141.776,00 | 55,08 | - | 862.141.776,00 | 703.019.224,00 | 44,92 | |
| | 511111 | Belanja Gaji pokok PNS | 616.126.000 | 616.126.000 | 263.809.460 | 42,82 | 83.643.200 | 13,58 | 347.452.660 | 56,39 | | 347.452.660 | 268.673.340 | 43,61 | |
| | 511119 | Belanja Pembulatan | 11.000 | 11.000 | 5.247 | 47,70 | 1.442 | 13,11 | 6.689 | 60,81 | - | 6.689 | 4.311 | 39,19 | |
| | 511121 | Belanja Tuj.Suami/Istri PNS | 44.646.000 | 44.646.000 | 17.622.854 | 39,47 | 5.598.020 | 12,54 | 23.220.874 | 52,01 | | 23.220.874 | 21.425.126 | 47,99 | |
| | 511122 | Belanja Tuj. Anak PNS | 9.800.000 | 9.800.000 | 4.074.580 | 41,58 | 1.408.448 | 14,37 | 5.483.028 | 55,95 | | 5.483.028 | 4.316.972 | 44,05 | |
| | 511123 | Belanja Tunj. Struktural PNS | 24.136.000 | 24.136.000 | 7.160.000 | 29,67 | 2.060.000 | 8,53 | 9.220.000 | 38,20 | | 9.220.000 | 14.916.000 | 61,80 | |
| | 511124 | Belanja Tunj.Fungsional PNS | 589.442.000 | 589.442.000 | 250.680.000 | 42,53 | 87.180.000 | 14,79 | 337.860.000 | 57,32 | | 337.860.000 | 251.582.000 | 42,68 | |
| | 511125 | Belanja Tunj. PPh PNS | 64.246.000 | 64.246.000 | 36.480.912 | 56,78 | 13.369.793 | 20,81 | 49.850.705 | 77,59 | | 49.850.705 | 14.395.295 | 22,41 | |
| | 511126 | Belanja Tunj. Beras PNS | 34.280.000 | 34.280.000 | 13.470.120 | 39,29 | 4.345.200 | 12,68 | 17.815.320 | 51,97 | | 17.815.320 | 16.464.680 | 48,03 | |
| | 511129 | Belanja Tunj. Makan PNS | 106.628.000 | 106.628.000 | 33.475.000 | 31,39 | 7.375.000 | 6,92 | 40.850.000 | 38,31 | - | 40.850.000 | 65.778.000 | 61,69 | |
| | 511151 | Belanja Tunj.Umum PNS | 11.046.000 | 11.046.000 | 4.410.000 | 39,92 | 1.470.000 | 13,31 | 5.880.000 | 53,23 | | 5.880.000 | 5.166.000 | 46,77 | |
| | 511157 | Belanja Tunjangan Kemahalan Hakim | 64.800.000 | 64.800.000 | 20.452.500 | 31,56 | 4.050.000 | 6,25 | 24.502.500 | 37,81 | | 24.502.500 | 40.297.500 | 62,19 | |
| | | Jumlah Kegiatan 1066.994.001 | 1.565.161.000 | 1.565.161.000 | 651.640.673 | 41,63 | 210.501.103 | 13,45 | 862.141.776 | 55,08 | - | 862.141.776 | 703.019.224 | 44,92 | |

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|----|------------|-----------------------------------------------------------|----------------------|-----------------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-----------------------------|-----------------------------|-------------------------|--------------|------|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | | | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/4) | 8 | 9=(8/4) | 10=(6+8) | 11=(10/4) | 12 | 13 | 14=(5-10) | 15=(14/4) | 16 |
| | | Belanja Barang Operasional (Bs/dN) | | | | | | | | | | | | | |
| | 002 | OPERASIONAL & PEMELIHARAAN PERKANTORAN | 1.134.457.000 | 1.134.457.000 | 364.112.996 | 32,10 | 90.590.499 | 7,99 | 454.703.495 | 40,08 | | 454.703.495 | 679.753.505 | 59,92 | |
| | A | KEBUTUHAN SEHARI-HARI PERKANTORAN | 236.160.000 | 238.560.000 | 91.969.500 | 38,55 | 14.999.000 | 6,29 | 106.968.500 | 44,84 | | 106.968.500 | 131.591.500 | 55,16 | |
| | 521111 | Belanja Keperluan Perkantoran | 196.160.000 | 198.560.000 | 72.462.000 | 36,49 | 14.519.000 | 7,31 | 86.981.000 | 43,81 | | 86.981.000 | 111.579.000 | 56,19 | |
| | | >> Honor Satpam, Pramubakti dan Supir | 180.700.000 | 180.700.000 | 69.500.000 | 38,46 | 13.900.000 | 7,69 | 83.400.000 | 46,15 | | 83.400.000 | 97.300.000 | 53,85 | |
| | | >> Langganan surat kabar / berita / majalah | 1.800.000 | 1.800.000 | 210.000 | 11,67 | - | - | 210.000 | 11,67 | | 210.000 | 1.590.000 | 88,33 | |
| | | >> Air minum pegawai | 1.200.000 | 3.600.000 | 1.106.000 | 30,72 | 619.000 | 17,19 | 1.725.000 | 47,92 | | 1.725.000 | 1.875.000 | 52,08 | |
| | | >> Biaya Penjilidan | 2.500.000 | 2.500.000 | 877.000 | 35,08 | - | - | 877.000 | 35,08 | | 877.000 | 1.623.000 | 64,92 | |
| | | >> Keperluan Alat Rumah Tangga Kantor | 9.960.000 | 9.960.000 | 769.000 | 7,72 | - | - | 769.000 | 7,72 | | 769.000 | 9.191.000 | 92,28 | |
| | 521811 | Belanja Barang untuk Persediaan Konsumsi | 40.000.000 | 40.000.000 | 19.507.500 | 48,77 | 480.000 | 1,20 | 19.987.500 | 49,97 | | 19.987.500 | 20.012.500 | 50,03 | |
| | B | LANGGANAN DAYA & JASA | 228.917.000 | 237.917.000 | 79.404.496 | 33,37 | 19.041.999 | 8,00 | 98.446.495 | 41,38 | | 98.446.495 | 139.470.505 | 58,62 | |
| | 521111 | Belanja Langganan Internet/webhosting/hosting CCTV online | 219.000.000 | 219.000.000 | 71.999.996 | 32,88 | 17.999.999 | 8,22 | 89.999.995 | 41,10 | | 89.999.995 | 129.000.005 | 58,90 | |
| | | - langganan lisensi video conference | 3.000.000 | 3.000.000 | - | - | - | - | - | - | | - | 3.000.000 | 100,00 | |
| | | - Langganan Internet | 216.000.000 | 216.000.000 | 71.999.996 | 33,33 | 17.999.999 | 8,33 | 89.999.995 | 41,67 | | 89.999.995 | 126.000.005 | 58,33 | |
| | 521114 | Belanja pengiriman surat dinas pos pusat | 4.200.000 | 4.200.000 | 616.000 | 14,67 | - | - | 616.000 | 14,67 | | 616.000 | 3.584.000 | 85,33 | |
| | 522112 | Belanja Langganan Telepon | 3.840.000 | 12.840.000 | 5.190.000 | 40,42 | 1.042.000 | 8,12 | 6.232.000 | 48,54 | | 6.232.000 | 6.608.000 | 51,46 | |
| | 522141 | Sewa Web Hosting | 1.877.000 | 1.877.000 | 1.598.500 | 85,16 | - | - | 1.598.500 | 85,16 | | 1.598.500 | 278.500 | 14,84 | |
| | C | PEMELIHARAAN KANTOR | 391.252.000 | 379.852.000 | 88.434.000 | 23,28 | 29.063.000 | 7,65 | 117.497.000 | 30,93 | | 117.497.000 | 262.355.000 | 69,07 | |
| | 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan | 166.300.000 | 166.300.000 | 38.991.000 | 23,45 | 14.929.000 | 8,98 | 53.920.000 | 32,42 | | 53.920.000 | 112.380.000 | 67,58 | |
| | | Belanja Pemeliharaan Gedung Kantor | 137.900.000 | 137.900.000 | 32.448.000 | 23,53 | 14.929.000 | 10,83 | 47.377.000 | 34,36 | | 47.377.000 | 90.523.000 | 65,64 | |
| | | Belanja Pemeliharaan halaman Gedung Kantor | 28.400.000 | 28.400.000 | 6.543.000 | 23,04 | - | 0,00 | 6.543.000 | 23,04 | | 6.543.000 | 21.857.000 | 76,96 | |
| | 523119 | Belanja Biaya Pemeliharaan Gedung dan Bangunan Lainnya | 105.830.000 | 105.830.000 | 23.000.000 | - | 802.000 | 0,76 | 23.802.000 | 22,49 | | 23.802.000 | 82.028.000 | 77,51 | |
| | | Pemeliharaan Rumah Dinas | 27.000.000 | 27.000.000 | - | - | - | - | - | - | | - | 27.000.000 | 100,00 | |
| | | Pemeliharaan Mess Pegawai | 78.830.000 | 78.830.000 | 23.000.000 | 29,18 | 802.000 | 1,02 | 23.802.000 | 30,19 | | - | 78.830.000 | 100,00 | |

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|----|----------|------------------------------------------------------------|-------------------|-----------------------------|--------------------------|---------------|---------------------|--------------|-------------------------|---------------|-----------------------------|-----------------------------|-------------------------|--------------|------|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | | | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/4) | 8 | 9=(8/4) | 10=(6+8) | 11=(10/4) | 12 | 13 | 14=(5-10) | 15=(14/4) | 16 |
| | 523121 | Belanja Biaya Pemeliharaan Peralatan & mesin | 119.122.000 | 107.722.000 | 26.443.000 | 24,55 | 13.332.000 | 12,38 | 39.775.000 | 36,92 | | 39.775.000 | 67.947.000 | 63,08 | |
| | | - Belanja Pemeliharaan Genset | 1.500.000 | 1.500.000 | | | | | | | | | 1.500.000 | 100,00 | |
| | | - Belanja Pemeliharaan PC | 10.180.000 | 10.180.000 | 2.529.000 | 24,84 | 1.189.000 | 11,68 | 3.718.000 | 36,52 | | 3.718.000 | 6.462.000 | 63,48 | |
| | | - Belanja Pemeliharaan Pemeliharaan Laptop/ Notebook | 5.840.000 | 5.840.000 | 60.000 | 1,03 | | - | 60.000 | 1,03 | | 60.000 | 5.780.000 | 98,97 | |
| | | - Belanja Pemeliharaan Kendaraan Dinas Roda 2 | 14.320.000 | 14.320.000 | 1.572.500 | 10,98 | 30.000 | 0,21 | 1.602.500 | 11,19 | | 1.602.500 | 12.717.500 | 88,81 | |
| | | - Belanja Pemeliharaan Printer | 6.900.000 | 6.900.000 | 4.476.500 | 64,88 | | - | 4.476.500 | 64,88 | | 4.476.500 | 2.423.500 | 35,12 | |
| | | - Belanja Pemeliharaan AC | 7.320.000 | 7.320.000 | - | - | | - | - | - | | - | 7.320.000 | 100,00 | |
| | | - Belanja Pemeliharaan Kendaraan Dinas Roda 4 | 50.662.000 | 50.662.000 | 12.138.000 | 23,96 | 10.970.000 | 21,65 | 23.108.000 | 45,61 | | 23.108.000 | 27.554.000 | 54,39 | |
| | | - BBM Sewa Kendaraan Roda 4 | 20.000.000 | 8.600.000 | 4.565.000 | 53,08 | 793.000 | 9,22 | 5.358.000 | 62,30 | | 5.358.000 | 3.242.000 | 37,70 | |
| | | - Bahan Bakar Genset | 2.400.000 | 2.400.000 | 1.102.000 | 45,92 | 350.000 | 14,58 | 1.452.000 | 60,50 | | 1.452.000 | 948.000 | 39,50 | |
| | D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 86.438.000 | 86.438.000 | 38.494.000 | 44,53 | 5.993.000 | 6,93 | 44.487.000 | 51,47 | | 44.487.000 | 41.951.000 | 48,53 | |
| | 521115 | Honor Operasional Satuan Kerja | 71.916.000 | 71.916.000 | 23.972.000 | 33,33 | 5.993.000 | 8,33 | 29.965.000 | 41,67 | | 29.965.000 | 41.951.000 | 58,33 | |
| | | >> Honor Pengelola Keuangan | 71.916.000 | 71.916.000 | 23.972.000 | 33,33 | 5.993.000 | 8,33 | 29.965.000 | 41,67 | | 29.965.000 | 41.951.000 | 58,33 | |
| | 521119 | Belanja Barang Operasional Lainnya | 14.522.000 | 14.522.000 | 14.522.000 | 100,00 | - | | | | | | | | |
| | | >> Tambahan Seragam Pegawai | 5.202.000 | 5.202.000 | 5.202.000 | 100,00 | | | 5.202.000 | 100,00 | | 5.202.000 | | | |
| | | >> Pakaian Dinas Pegawai Non Hakim | 6.120.000 | 6.120.000 | 6.120.000 | 100,00 | | | 6.120.000 | 100,00 | | 6.120.000 | | | |
| | | >> Pakaian Dinas satpam | 750.000 | 750.000 | 750.000 | 100,00 | | | 750.000 | 100,00 | | 750.000 | | | |
| | | >> Pakaian Pramubakti dan Supir | 2.450.000 | 2.450.000 | 2.450.000 | 100,00 | | | 2.450.000 | 100,00 | | 2.450.000 | | | |
| | E | Hak Keuangan dan Fasilitas Hakim | 23.760.000 | 23.760.000 | 5.940.000 | 25,00 | 5.940.000 | 25,00 | 11.880.000 | 50,00 | | 11.880.000 | 11.880.000 | 50,00 | |
| | 522141 | Bantuan Sewa Rumah Dinas Hakim | 23.760.000 | 23.760.000 | 5.940.000 | 25,00 | 5.940.000 | 25,00 | 11.880.000 | 50,00 | | 11.880.000 | 11.880.000 | 50,00 | |
| | F | Pelantikan dan Pengambilan Sumpah Jabatan | 2.200.000 | 2.200.000 | 2.200.000 | 100,00 | - | - | 2.200.000 | 100,00 | | 2.200.000 | | | |
| | 521119 | Belanja Barang Operasional Lainnya | 2.200.000 | 2.200.000 | 2.200.000 | 100,00 | | - | 2.200.000 | 100,00 | | 2.200.000 | | | |
| | G | Rapat Koordinasi Internal | 3.780.000 | 3.780.000 | 1.519.500 | 40,20 | 283.000 | 7,49 | 413.500 | 10,94 | | 413.500 | 3.366.500 | 89,06 | |
| | 521119 | Belanja Barang Operasional Lainnya/ konsumsi rapat/kudapan | 3.780.000 | 3.780.000 | 1.519.500 | 40,20 | 283.000 | 7,49 | 413.500 | 10,94 | | 413.500 | 3.366.500 | 89,06 | |

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|----|--------------|----------------------------------------------------------------|---------------|-----------------------------|--------------------------|---------|---------------------|---------|-------------------------|-----------|-----------------------------|-----------------------------|-------------------------|-----------|------|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | | | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/4) | 8 | 9=(8/4) | 10=(6+8) | 11=(10/4) | 12 | 13 | 14=(5-10) | 15=(14/4) | 16 |
| | H | Konsultasi ke pusat/tingkat banding | 141.040.000 | 141.040.000 | 45.444.000 | 32,22 | 12.443.000 | 8,82 | 57.887.000 | 41,04 | | 57.887.000 | 83.153.000 | 58,96 | |
| | 524111 | Belanja Perjalanan Dinas Biasa | 141.040.000 | 141.040.000 | 45.444.000 | 32,22 | 12.443.000 | 8,82 | 57.887.000 | 41,04 | | 57.887.000 | 83.153.000 | 58,96 | |
| | I | Konsultasi ke KPPN/Kanwil DJPB/KPKNL | 20.910.000 | 20.910.000 | 10.707.500 | 51,21 | 2.827.500 | 13,52 | 13.535.000 | 64,73 | | 13.535.000 | 7.375.000 | 35,27 | |
| | 524111 | Belanja perjalanan biasa | 20.910.000 | 20.910.000 | 10.707.500 | 51,21 | 2.827.500 | 13,52 | 13.535.000 | 64,73 | | 13.535.000 | 7.375.000 | 35,27 | |
| | | Jumlah keg.1066.994 ,1066.006 | 2.699.618.000 | 2.699.618.000 | 1.015.753.669 | 37,63 | 301.091.602 | 11,15 | 1.316.845.271 | 48,78 | | 1.316.845.271 | 1.382.772.729 | 51,22 | |
| | A | Layanan umum | | | | | | | | | | | | | |
| | 1066.EBA.051 | Layanan Dukungan Manajemen Internal | | | | | | | | | | | | | |
| | 1066.EBA.962 | Layanan umum | 5.556.000 | 5.556.000 | 5.556.000 | | - | - | 5.556.000 | 100,00 | | 5.556.000 | | | |
| | 051 A | Non Operasional Satker daerah | 5.556.000 | 5.556.000 | 5.556.000 | | - | - | 5.556.000 | 100,00 | | 5.556.000 | - | - | |
| | 521252 | Pengadaan Inventaris CPNS (Meja & Kursi) | 5.556.000 | 5.556.000 | 5.556.000 | | | - | 5.556.000 | 100,00 | | 5.556.000 | - | - | |
| | | Jumlah kegiatan Belanja Barang (operasioanal&non operasioanal) | 1.140.013.000 | 1.140.013.000 | 369.668.996 | 32,43 | 90.590.499 | 7,95 | 460.259.495 | 40,37 | | 460.259.495 | 679.753.505 | 59,63 | |
| | | Jumlah Total Dipa 01 | 2.705.174.000 | 2.705.174.000 | 1.021.309.669 | 37,75 | 301.091.602 | 11,13 | 1.322.401.271 | 48,88 | | 1.322.401.271 | 1.382.772.729 | 51,12 | |

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|----|--------------|------------------------------------------------------------------------------------------|----------------------|-----------------------------|--------------------------|--------------|---------------------|--------------|-------------------------|--------------|-----------------------------|-----------------------------|-------------------------|--------------|------|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | | | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/4) | 8 | 9=(8/4) | 10=(6+8) | 11=(10/4) | 12 | 13 | 14=(5-10) | 15=(14/4) | 16 |
| | | Jumlah Pindahan | 2.705.174.000 | 2.705.174.000 | 1.021.309.669 | 37,75 | 301.091.602 | 11,13 | 1.322.401.271 | 48,88 | - | 1.322.401.271 | 1.382.772.729 | 51,12 | |
| | 005.04.BF | Program Penegakan dan Pelayanan Hukum Peningkatan Manajemen peradilan Agama | 112.914.000 | 112.914.000 | 24.368.000 | 21,58 | 15.385.000 | 13,63 | 39.753.000 | 35,21 | | 39.753.000 | 73.161.000 | 64,79 | |
| | 1053.QBA | Layanan bantuan Hukum Perseorangan | 112.914.000 | 112.914.000 | 24.368.000 | 21,58 | 15.385.000 | 13,63 | 39.753.000 | 35,21 | | 39.753.000 | 73.161.000 | 64,79 | |
| | 1053.QBA.001 | perkara di lingkungan peradilan Agama yang diselesaikan melalui pembebasan biaya perkara | | | | | | | | | | | | | |
| | 051 (A) | pembebasan Biaya Perkara | 26.240.000 | 26.240.000 | 2.278.000 | 8,68 | 3.005.000 | 11,45 | 5.283.000 | 20,13 | | 5.283.000 | 20.957.000 | 79,87 | |
| | 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 1.200.000 | 1.200.000 | 300.000 | 25,00 | - | - | 300.000 | 25,00 | | 300.000 | 900.000 | 75,00 | |
| | 521811 | Belanja Barang Persediaan Barang Konsumsi | 2.400.000 | 2.400.000 | 750.000 | 31,25 | 720.000 | 30,00 | 1.470.000 | 61,25 | | 1.470.000 | 930.000 | 38,75 | |
| | 524113 | Belanja Perjalanan Dinas Dalam Kota | 22.640.000 | 22.640.000 | 1.228.000 | 5,42 | 2.285.000 | 10,09 | 3.513.000 | 15,52 | | 3.513.000 | 19.127.000 | 84,48 | |
| | 1053.QBA.002 | Perkara di Lingkungan peradilan Agama yang diselesaikan melalui sidang di luar gedung | | | | | | | | | | | | | |
| | 051 (A) | Sidang diluar Gedung Pengadilan | 56.674.000 | 56.674.000 | 12.090.000 | 21,33 | 9.880.000 | 17,43 | 21.970.000 | 38,77 | | 21.970.000 | 34.704.000 | 61,23 | |
| | 521211 | - biaya ATK/Dokumentasi/spanduk/belanja keperluan sidang | 3.594.000 | 3.594.000 | 1.500.000 | 41,74 | 600.000 | 16,69 | 2.100.000 | 58,43 | | 2.100.000 | 1.494.000 | 41,57 | |
| | 521219 | - Jasa Kebersihan | 800.000 | 800.000 | 200.000 | 25,00 | - | - | 200.000 | 25,00 | | 200.000 | 600.000 | 75,00 | |
| | 522141 | - Belanja sewa kendaraan dalam rangka sidang diluar gedung | 20.000.000 | 20.000.000 | 6.480.000 | 32,40 | 5.500.000 | 27,50 | 11.980.000 | 59,90 | | 11.980.000 | 8.020.000 | 40,10 | |
| | 524113 | - belanja perjalanan dinas biasa | 32.280.000 | 32.280.000 | 3.910.000 | 12,11 | 3.780.000 | 11,71 | 7.690.000 | 23,82 | | 7.690.000 | 24.590.000 | 76,18 | |
| | 1053.QBA.003 | Layanan Bantuan Hukum di lingkungan peradilan Agama | | | | | | | | | | | | | |
| | 051 (A) | Pos bantuan hukum | 30.000.000 | 30.000.000 | 10.000.000 | 33,33 | 2.500.000 | 8,33 | 12.500.000 | 41,67 | | 12.500.000 | 17.500.000 | 58,33 | |
| | 522131 | Belanja Jasa Konsultan/pos bantuan hukum | 30.000.000 | 30.000.000 | 10.000.000 | 33,33 | 2.500.000 | 8,33 | 12.500.000 | 41,67 | | 12.500.000 | 17.500.000 | 58,33 | |
| | | Jumlah Total Dipa 04 | 112.914.000 | 112.914.000 | 24.368.000 | 21,58 | 15.385.000 | 13,63 | 39.753.000 | 35,21 | | 39.753.000 | 73.161.000 | 64,79 | |
| | | JUMLAH TOTAL DIPA 01 DAN 04 | 2.818.088.000 | 2.818.088.000 | 1.045.677.669 | 37,11 | 316.476.602 | 11,23 | 1.362.154.271 | 48,34 | - | 1.362.154.271 | 1.455.933.729 | 51,66 | |



Mataram, 03 Juli 2023
 Kuasa Pengguna Anggaran

Jafriyanto, S.H.I
 NIP. 197104211996031002